INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.483.552,00	10.204.279,03	25,84%	8.882.395,38	22,50%	3.837.577,07	9,72%	29.279.272,97	74,16%	6.366.701,96	16,12%
01	911N		**39.483.552,00**	**10.204.279,03**	**25,84%**	**8.882.395,38**	**22,50%**	**3.837.577,07**	**9,72%**	**29.279.272,97**	**74,16%**	**6.366.701,96**	**16,12%**
01			**39.483.552,00**	**10.204.279,03**	**25,84%**	**8.882.395,38**	**22,50%**	**3.837.577,07**	**9,72%**	**29.279.272,97**	**74,16%**	**6.366.701,96**	**16,12%**
02	911O	02001	9.151.879,00	1.977.038,97	21,60%	1.977.038,97	21,60%	539.336,56	5,89%	7.174.840,03	78,40%	1.437.702,41	15,71%
02	911O		**9.151.879,00**	**1.977.038,97**	**21,60%**	**1.977.038,97**	**21,60%**	**539.336,56**	**5,89%**	**7.174.840,03**	**78,40%**	**1.437.702,41**	**15,71%**
02			**9.151.879,00**	**1.977.038,97**	**21,60%**	**1.977.038,97**	**21,60%**	**539.336,56**	**5,89%**	**7.174.840,03**	**78,40%**	**1.437.702,41**	**15,71%**
03	912M	03001	1.592.548,00	104.408,89	6,56%	104.408,89	6,56%	104.408,89	6,56%	1.488.139,11	93,44%	0,00	0,00%
03	912M		**1.592.548,00**	**104.408,89**	**6,56%**	**104.408,89**	**6,56%**	**104.408,89**	**6,56%**	**1.488.139,11**	**93,44%**	**0,00**	**0,00%**
03			**1.592.548,00**	**104.408,89**	**6,56%**	**104.408,89**	**6,56%**	**104.408,89**	**6,56%**	**1.488.139,11**	**93,44%**	**0,00**	**0,00%**
04	331M	04001	26.091.350,00	10.714.022,12	41,06%	10.714.022,12	41,06%	906.257,50	3,47%	15.377.327,88	58,94%	9.807.764,62	37,59%
04	331M		**26.091.350,00**	**10.714.022,12**	**41,06%**	**10.714.022,12**	**41,06%**	**906.257,50**	**3,47%**	**15.377.327,88**	**58,94%**	**9.807.764,62**	**37,59%**
04	332A	04011	7.082.874,47	1.674.125,27	23,64%	1.439.792,17	20,33%	288.361,61	4,07%	5.408.749,20	76,36%	1.385.763,66	19,56%
04	332A		**7.082.874,47**	**1.674.125,27**	**23,64%**	**1.439.792,17**	**20,33%**	**288.361,61**	**4,07%**	**5.408.749,20**	**76,36%**	**1.385.763,66**	**19,56%**
04	332B	04011	39.641.849,07	7.194.270,47	18,15%	6.784.240,50	17,11%	1.426.236,79	3,60%	32.447.578,60	81,85%	5.768.033,68	14,55%
04	332B		**39.641.849,07**	**7.194.270,47**	**18,15%**	**6.784.240,50**	**17,11%**	**1.426.236,79**	**3,60%**	**32.447.578,60**	**81,85%**	**5.768.033,68**	**14,55%**
04	333A	04010	12.107.016,00	3.154.628,78	26,06%	2.439.292,68	20,15%	211.358,11	1,75%	8.952.387,22	73,94%	2.943.270,67	24,31%
04	333A	04013	4.727.132,00	582.067,56	12,31%	471.418,81	9,97%	92.635,86	1,96%	4.145.064,44	87,69%	489.431,70	10,35%
04	333A		**16.834.148,00**	**3.736.696,34**	**22,20%**	**2.910.711,49**	**17,29%**	**303.993,97**	**1,81%**	**13.097.451,66**	**77,80%**	**3.432.702,37**	**20,39%**
04	334A	04010	65.934.756,88	17.555.618,95	26,63%	12.542.198,95	19,02%	232.533,94	0,35%	48.379.137,93	73,37%	17.323.085,01	26,27%
04	334A		**65.934.756,88**	**17.555.618,95**	**26,63%**	**12.542.198,95**	**19,02%**	**232.533,94**	**0,35%**	**48.379.137,93**	**73,37%**	**17.323.085,01**	**26,27%**
04	336A	04014	54.758.258,00	7.863.247,49	14,36%	6.776.450,16	12,38%	812.657,66	1,48%	46.895.010,51	85,64%	7.050.589,83	12,88%
04	336A		**54.758.258,00**	**7.863.247,49**	**14,36%**	**6.776.450,16**	**12,38%**	**812.657,66**	**1,48%**	**46.895.010,51**	**85,64%**	**7.050.589,83**	**12,88%**
04	337C	04011	14.597.896,00	2.381.392,39	16,31%	2.349.575,68	16,10%	335.622,73	2,30%	12.216.503,61	83,69%	2.045.769,66	14,01%
04	337C		**14.597.896,00**	**2.381.392,39**	**16,31%**	**2.349.575,68**	**16,10%**	**335.622,73**	**2,30%**	**12.216.503,61**	**83,69%**	**2.045.769,66**	**14,01%**
04	432A	04012	95.544.975,00	14.519.052,50	15,20%	14.459.082,50	15,13%	445.756,79	0,47%	81.025.922,50	84,80%	14.073.295,71	14,73%
04	432A		**95.544.975,00**	**14.519.052,50**	**15,20%**	**14.459.082,50**	**15,13%**	**445.756,79**	**0,47%**	**81.025.922,50**	**84,80%**	**14.073.295,71**	**14,73%**
04			**320.486.107,42**	**65.638.425,53**	**20,48%**	**57.976.073,57**	**18,09%**	**4.751.420,99**	**1,48%**	**254.847.681,89**	**79,52%**	**60.887.004,54**	**19,00%**
07	928M	07012	42.023.505,23	8.510.817,82	20,25%	267.417,82	0,64%	104.622,63	0,25%	33.512.687,41	79,75%	8.406.195,19	20,00%
07	928M		**42.023.505,23**	**8.510.817,82**	**20,25%**	**267.417,82**	**0,64%**	**104.622,63**	**0,25%**	**33.512.687,41**	**79,75%**	**8.406.195,19**	**20,00%**
07	942M	07001	251.313.816,31	2.930.269,43	1,17%	2.801.569,75	1,11%	523.887,25	0,21%	248.383.546,88	98,83%	2.406.382,18	0,96%
07	942M		**251.313.816,31**	**2.930.269,43**	**1,17%**	**2.801.569,75**	**1,11%**	**523.887,25**	**0,21%**	**248.383.546,88**	**98,83%**	**2.406.382,18**	**0,96%**
07	942N	07011	171.298.356,23	87.296.225,30	50,96%	71.795.348,03	41,91%	2.543.088,43	1,48%	84.002.130,93	49,04%	84.753.136,87	49,48%
07	942N		**171.298.356,23**	**87.296.225,30**	**50,96%**	**71.795.348,03**	**41,91%**	**2.543.088,43**	**1,48%**	**84.002.130,93**	**49,04%**	**84.753.136,87**	**49,48%**
07	942O	07010	23.122.486,23	2.057.604,62	8,90%	1.057.604,62	4,57%	212.437,09	0,92%	21.064.881,61	91,10%	1.845.167,53	7,98%
07	942O		**23.122.486,23**	**2.057.604,62**	**8,90%**	**1.057.604,62**	**4,57%**	**212.437,09**	**0,92%**	**21.064.881,61**	**91,10%**	**1.845.167,53**	**7,98%**
07			**487.758.164,00**	**100.794.917,17**	**20,66%**	**75.921.940,22**	**15,57%**	**3.384.035,40**	**0,69%**	**386.963.246,83**	**79,34%**	**97.410.881,77**	**19,97%**
11	112A	11023	107.089.707,24	52.407.620,96	48,94%	52.173.937,58	48,72%	1.228.019,16	1,15%	54.682.086,28	51,06%	51.179.601,80	47,79%
11	112A		**107.089.707,24**	**52.407.620,96**	**48,94%**	**52.173.937,58**	**48,72%**	**1.228.019,16**	**1,15%**	**54.682.086,28**	**51,06%**	**51.179.601,80**	**47,79%**
11	112B	11022	75.682.237,00	6.967.819,84	9,21%	6.772.183,89	8,95%	544.908,98	0,72%	68.714.417,16	90,79%	6.422.910,86	8,49%
11	112B		**75.682.237,00**	**6.967.819,84**	**9,21%**	**6.772.183,89**	**8,95%**	**544.908,98**	**0,72%**	**68.714.417,16**	**90,79%**	**6.422.910,86**	**8,49%**
11	112C	11022	332.755.971,00	25.246.405,69	7,59%	25.246.405,69	7,59%	25.246.405,69	7,59%	307.509.565,31	92,41%	0,00	0,00%
11	112C		**332.755.971,00**	**25.246.405,69**	**7,59%**	**25.246.405,69**	**7,59%**	**25.246.405,69**	**7,59%**	**307.509.565,31**	**92,41%**	**0,00**	**0,00%**
11	114A	11104	40.783.201,00	27.203.572,16	66,70%	26.961.301,99	66,11%	2.390.028,20	5,86%	13.579.628,84	33,30%	24.813.543,96	60,84%
11	114A		**40.783.201,00**	**27.203.572,16**	**66,70%**	**26.961.301,99**	**66,11%**	**2.390.028,20**	**5,86%**	**13.579.628,84**	**33,30%**	**24.813.543,96**	**60,84%**
11	131M	11010	1.103.359,00	69.622,92	6,31%	69.622,92	6,31%	69.622,92	6,31%	1.033.736,08	93,69%	0,00	0,00%
11	131M		**1.103.359,00**	**69.622,92**	**6,31%**	**69.622,92**	**6,31%**	**69.622,92**	**6,31%**	**1.033.736,08**	**93,69%**	**0,00**	**0,00%**
11	132A	11010	94.601.506,00	84.908.888,22	89,75%	16.133.465,95	17,05%	259.681,18	0,27%	9.692.617,78	10,25%	84.649.207,04	89,48%
11	132A		**94.601.506,00**	**84.908.888,22**	**89,75%**	**16.133.465,95**	**17,05%**	**259.681,18**	**0,27%**	**9.692.617,78**	**10,25%**	**84.649.207,04**	**89,48%**
11	134A	11011	197.997.469,85	56.163.520,29	28,37%	56.148.835,31	28,36%	10.789.236,51	5,45%	141.833.949,56	71,63%	45.374.283,78	22,92%
11	134A		**197.997.469,85**	**56.163.520,29**	**28,37%**	**56.148.835,31**	**28,36%**	**10.789.236,51**	**5,45%**	**141.833.949,56**	**71,63%**	**45.374.283,78**	**22,92%**
11	134M	11120	18.759.807,00	4.340.391,82	23,14%	4.338.122,19	23,12%	956.589,83	5,10%	14.419.415,18	76,86%	3.383.801,99	18,04%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.759.807,00**	**4.340.391,82**	**23,14%**	**4.338.122,19**	**23,12%**	**956.589,83**	**5,10%**	**14.419.415,18**	**76,86%**	**3.383.801,99**	**18,04%**
11	334D	11019	4.909.740,76	3.055.824,96	62,24%	2.324.424,23	47,34%	39.981,69	0,81%	1.853.915,80	37,76%	3.015.843,27	61,43%
11	334D		**4.909.740,76**	**3.055.824,96**	**62,24%**	**2.324.424,23**	**47,34%**	**39.981,69**	**0,81%**	**1.853.915,80**	**37,76%**	**3.015.843,27**	**61,43%**
11	921Q	11016	4.827.599,00	827.001,57	17,13%	827.001,57	17,13%	308.649,66	6,39%	4.000.597,43	82,87%	518.351,91	10,74%
11	921Q		**4.827.599,00**	**827.001,57**	**17,13%**	**827.001,57**	**17,13%**	**308.649,66**	**6,39%**	**4.000.597,43**	**82,87%**	**518.351,91**	**10,74%**
11	921R	11205	8.947.905,30	2.283.061,26	25,52%	982.054,97	10,98%	425.734,80	4,76%	6.664.844,04	74,48%	1.857.326,46	20,76%
11	921R		**8.947.905,30**	**2.283.061,26**	**25,52%**	**982.054,97**	**10,98%**	**425.734,80**	**4,76%**	**6.664.844,04**	**74,48%**	**1.857.326,46**	**20,76%**
11	921S	11014	9.102.849,00	560.247,14	6,15%	538.181,31	5,91%	537.103,51	5,90%	8.542.601,86	93,85%	23.143,63	0,25%
11	921S		**9.102.849,00**	**560.247,14**	**6,15%**	**538.181,31**	**5,91%**	**537.103,51**	**5,90%**	**8.542.601,86**	**93,85%**	**23.143,63**	**0,25%**
11	921T	11015	8.415.628,00	742.579,54	8,82%	742.579,54	8,82%	291.706,02	3,47%	7.673.048,46	91,18%	450.873,52	5,36%
11	921T		**8.415.628,00**	**742.579,54**	**8,82%**	**742.579,54**	**8,82%**	**291.706,02**	**3,47%**	**7.673.048,46**	**91,18%**	**450.873,52**	**5,36%**
11	921U	11018	3.420.722,00	808.893,30	23,65%	799.293,30	23,37%	144.204,58	4,22%	2.611.828,70	76,35%	664.688,72	19,43%
11	921U		**3.420.722,00**	**808.893,30**	**23,65%**	**799.293,30**	**23,37%**	**144.204,58**	**4,22%**	**2.611.828,70**	**76,35%**	**664.688,72**	**19,43%**
11	921X	11020	1.364.582,00	83.838,63	6,14%	83.838,63	6,14%	83.838,63	6,14%	1.280.743,37	93,86%	0,00	0,00%
11	921X		**1.364.582,00**	**83.838,63**	**6,14%**	**83.838,63**	**6,14%**	**83.838,63**	**6,14%**	**1.280.743,37**	**93,86%**	**0,00**	**0,00%**
11	924M	11001	46.651.676,00	14.555.946,84	31,20%	14.336.850,77	30,73%	1.729.583,84	3,71%	32.095.729,16	68,80%	12.826.363,00	27,49%
11	924M		**46.651.676,00**	**14.555.946,84**	**31,20%**	**14.336.850,77**	**30,73%**	**1.729.583,84**	**3,71%**	**32.095.729,16**	**68,80%**	**12.826.363,00**	**27,49%**
11	932O	11010	2.789.561,00	452.020,64	16,20%	452.020,64	16,20%	127.308,28	4,56%	2.337.540,36	83,80%	324.712,36	11,64%
11	932O		**2.789.561,00**	**452.020,64**	**16,20%**	**452.020,64**	**16,20%**	**127.308,28**	**4,56%**	**2.337.540,36**	**83,80%**	**324.712,36**	**11,64%**
11			**959.203.521,15**	**280.677.255,78**	**29,26%**	**208.930.120,48**	**21,78%**	**45.172.603,48**	**4,71%**	**678.526.265,37**	**70,74%**	**235.504.652,30**	**24,55%**
12	241N	12027	71.703.507,00	11.852.935,78	16,53%	9.295.307,32	12,96%	288.350,98	0,40%	59.850.571,22	83,47%	11.564.584,80	16,13%
12	241N		**71.703.507,00**	**11.852.935,78**	**16,53%**	**9.295.307,32**	**12,96%**	**288.350,98**	**0,40%**	**59.850.571,22**	**83,47%**	**11.564.584,80**	**16,13%**
12	422B	12028	6.564.033,00	652.902,82	9,95%	652.902,82	9,95%	330.880,35	5,04%	5.911.130,18	90,05%	322.022,47	4,91%
12	422B		**6.564.033,00**	**652.902,82**	**9,95%**	**652.902,82**	**9,95%**	**330.880,35**	**5,04%**	**5.911.130,18**	**90,05%**	**322.022,47**	**4,91%**
12	431A	12013	19.350.920,00	191.549,63	0,99%	191.549,63	0,99%	171.836,24	0,89%	19.159.370,37	99,01%	19.713,39	0,10%
12	431A		**19.350.920,00**	**191.549,63**	**0,99%**	**191.549,63**	**0,99%**	**171.836,24**	**0,89%**	**19.159.370,37**	**99,01%**	**19.713,39**	**0,10%**
12	433A	12026	4.971.501,00	781.395,03	15,72%	781.395,03	15,72%	116.742,22	2,35%	4.190.105,97	84,28%	664.652,81	13,37%
12	433A		**4.971.501,00**	**781.395,03**	**15,72%**	**781.395,03**	**15,72%**	**116.742,22**	**2,35%**	**4.190.105,97**	**84,28%**	**664.652,81**	**13,37%**
12	463A	12028	13.530.899,00	1.223.644,36	9,04%	1.223.644,36	9,04%	44.232,29	0,33%	12.307.254,64	90,96%	1.179.412,07	8,72%
12	463A		**13.530.899,00**	**1.223.644,36**	**9,04%**	**1.223.644,36**	**9,04%**	**44.232,29**	**0,33%**	**12.307.254,64**	**90,96%**	**1.179.412,07**	**8,72%**
12	492A	12013	5.981.241,00	901.738,35	15,08%	757.498,15	12,66%	327.906,21	5,48%	5.079.502,65	84,92%	573.832,14	9,59%
12	492A		**5.981.241,00**	**901.738,35**	**15,08%**	**757.498,15**	**12,66%**	**327.906,21**	**5,48%**	**5.079.502,65**	**84,92%**	**573.832,14**	**9,59%**
12	492B	12019	1.901.525,00	291.411,99	15,33%	291.411,99	15,33%	113.233,77	5,95%	1.610.113,01	84,67%	178.178,22	9,37%
12	492B		**1.901.525,00**	**291.411,99**	**15,33%**	**291.411,99**	**15,33%**	**113.233,77**	**5,95%**	**1.610.113,01**	**84,67%**	**178.178,22**	**9,37%**
12	921M	12014	7.863.041,00	470.187,85	5,98%	470.187,85	5,98%	470.187,85	5,98%	7.392.853,15	94,02%	0,00	0,00%
12	921M		**7.863.041,00**	**470.187,85**	**5,98%**	**470.187,85**	**5,98%**	**470.187,85**	**5,98%**	**7.392.853,15**	**94,02%**	**0,00**	**0,00%**
12	921N	12024	21.625.488,00	3.303.429,71	15,28%	2.488.417,30	11,51%	797.926,83	3,69%	18.322.058,29	84,72%	2.505.502,88	11,59%
12	921N		**21.625.488,00**	**3.303.429,71**	**15,28%**	**2.488.417,30**	**11,51%**	**797.926,83**	**3,69%**	**18.322.058,29**	**84,72%**	**2.505.502,88**	**11,59%**
12	921V	12015	1.892.491,00	502.736,33	26,56%	376.222,26	19,88%	44.364,41	2,34%	1.389.754,67	73,44%	458.371,92	24,22%
12	921V		**1.892.491,00**	**502.736,33**	**26,56%**	**376.222,26**	**19,88%**	**44.364,41**	**2,34%**	**1.389.754,67**	**73,44%**	**458.371,92**	**24,22%**
12	923A	12025	27.846.385,00	4.895.501,88	17,58%	4.572.127,48	16,42%	455.549,95	1,64%	22.950.883,12	82,42%	4.439.951,93	15,94%
12	923A		**27.846.385,00**	**4.895.501,88**	**17,58%**	**4.572.127,48**	**16,42%**	**455.549,95**	**1,64%**	**22.950.883,12**	**82,42%**	**4.439.951,93**	**15,94%**
12	923C	12026	2.921.861,00	292.628,64	10,02%	292.628,64	10,02%	147.482,96	5,05%	2.629.232,36	89,98%	145.145,68	4,97%
12	923C		**2.921.861,00**	**292.628,64**	**10,02%**	**292.628,64**	**10,02%**	**147.482,96**	**5,05%**	**2.629.232,36**	**89,98%**	**145.145,68**	**4,97%**
12	923M	12001	39.157.535,00	24.346.711,66	62,18%	24.293.259,63	62,04%	3.009.496,33	7,69%	14.810.823,34	37,82%	21.337.215,33	54,49%
12	923M		**39.157.535,00**	**24.346.711,66**	**62,18%**	**24.293.259,63**	**62,04%**	**3.009.496,33**	**7,69%**	**14.810.823,34**	**37,82%**	**21.337.215,33**	**54,49%**
12	931M	12017	5.256.175,00	595.585,13	11,33%	595.585,13	11,33%	317.869,13	6,05%	4.660.589,87	88,67%	277.716,00	5,28%
12	931M		**5.256.175,00**	**595.585,13**	**11,33%**	**595.585,13**	**11,33%**	**317.869,13**	**6,05%**	**4.660.589,87**	**88,67%**	**277.716,00**	**5,28%**
12	931N	12015	5.099.269,00	321.620,78	6,31%	321.620,78	6,31%	321.620,78	6,31%	4.777.648,22	93,69%	0,00	0,00%
12	931N		**5.099.269,00**	**321.620,78**	**6,31%**	**321.620,78**	**6,31%**	**321.620,78**	**6,31%**	**4.777.648,22**	**93,69%**	**0,00**	**0,00%**
12	931P	12018	26.165.189,00	1.710.739,11	6,54%	1.698.779,47	6,49%	1.535.851,58	5,87%	24.454.449,89	93,46%	174.887,53	0,67%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**26.165.189,00**	**1.710.739,11**	**6,54%**	**1.698.779,47**	**6,49%**	**1.535.851,58**	**5,87%**	**24.454.449,89**	**93,46%**	**174.887,53**	**0,67%**
12	932M	12016	37.157.183,00	11.585.814,83	31,18%	11.585.814,83	31,18%	1.450.258,57	3,90%	25.571.368,17	68,82%	10.135.556,26	27,28%
12	932M		**37.157.183,00**	**11.585.814,83**	**31,18%**	**11.585.814,83**	**31,18%**	**1.450.258,57**	**3,90%**	**25.571.368,17**	**68,82%**	**10.135.556,26**	**27,28%**
12			**298.988.243,00**	**63.920.533,88**	**21,38%**	**59.888.352,67**	**20,03%**	**9.943.790,45**	**3,33%**	**235.067.709,12**	**78,62%**	**53.976.743,43**	**18,05%**
14	451M	14001	17.958.407,00	3.253.384,32	18,12%	1.515.362,03	8,44%	640.804,50	3,57%	14.705.022,68	81,88%	2.612.579,82	14,55%
14	451M		**17.958.407,00**	**3.253.384,32**	**18,12%**	**1.515.362,03**	**8,44%**	**640.804,50**	**3,57%**	**14.705.022,68**	**81,88%**	**2.612.579,82**	**14,55%**
14	453A	14012	200.405.055,53	176.510.269,01	88,08%	159.003.753,36	79,34%	553.597,07	0,28%	23.894.786,52	11,92%	175.956.671,94	87,80%
14	453A		**200.405.055,53**	**176.510.269,01**	**88,08%**	**159.003.753,36**	**79,34%**	**553.597,07**	**0,28%**	**23.894.786,52**	**11,92%**	**175.956.671,94**	**87,80%**
14	453B	14013	191.437.561,22	120.165.735,60	62,77%	110.848.898,89	57,90%	185.860,92	0,10%	71.271.825,62	37,23%	119.979.874,68	62,67%
14	453B		**191.437.561,22**	**120.165.735,60**	**62,77%**	**110.848.898,89**	**57,90%**	**185.860,92**	**0,10%**	**71.271.825,62**	**37,23%**	**119.979.874,68**	**62,67%**
14	453M	14010	22.195.413,00	11.966.037,00	53,91%	9.780.035,00	44,06%	332.286,80	1,50%	10.229.376,00	46,09%	11.633.750,20	52,42%
14	453M		**22.195.413,00**	**11.966.037,00**	**53,91%**	**9.780.035,00**	**44,06%**	**332.286,80**	**1,50%**	**10.229.376,00**	**46,09%**	**11.633.750,20**	**52,42%**
14	453N	14203	1.617.094.420,00	21.368.594,58	1,32%	19.904.851,94	1,23%	601.355,34	0,04%	1.595.725.825,42	98,68%	20.767.239,24	1,28%
14	453N		**1.617.094.420,00**	**21.368.594,58**	**1,32%**	**19.904.851,94**	**1,23%**	**601.355,34**	**0,04%**	**1.595.725.825,42**	**98,68%**	**20.767.239,24**	**1,28%**
14			**2.049.090.856,75**	**333.264.020,51**	**16,26%**	**301.052.901,22**	**14,69%**	**2.313.904,63**	**0,11%**	**1.715.826.836,24**	**83,74%**	**330.950.115,88**	**16,15%**
15	321M	15001	32.897.317,00	12.606.357,59	38,32%	12.606.357,59	38,32%	1.725.728,60	5,25%	20.290.959,41	61,68%	10.880.628,99	33,07%
15	321M	15002	50.995.557,00	1.004.622,29	1,97%	1.004.622,29	1,97%	1.002.062,29	1,96%	49.990.934,71	98,03%	2.560,00	0,01%
15	321M	15016	40.432.732,00	1.958.491,53	4,84%	1.958.491,53	4,84%	1.765.491,53	4,37%	38.474.240,47	95,16%	193.000,00	0,48%
15	321M		**124.325.606,00**	**15.569.471,41**	**12,52%**	**15.569.471,41**	**12,52%**	**4.493.282,42**	**3,61%**	**108.756.134,59**	**87,48%**	**11.076.188,99**	**8,91%**
15	321O	15017	566.324,00	28.570,89	5,04%	28.570,89	5,04%	28.456,04	5,02%	537.753,11	94,96%	114,85	0,02%
15	321O		**566.324,00**	**28.570,89**	**5,04%**	**28.570,89**	**5,04%**	**28.456,04**	**5,02%**	**537.753,11**	**94,96%**	**114,85**	**0,02%**
15	321P	15015	235.650.019,00	103.307.270,90	43,84%	95.348.670,65	40,46%	479.771,01	0,20%	132.342.748,10	56,16%	102.827.499,89	43,64%
15	321P		**235.650.019,00**	**103.307.270,90**	**43,84%**	**95.348.670,65**	**40,46%**	**479.771,01**	**0,20%**	**132.342.748,10**	**56,16%**	**102.827.499,89**	**43,64%**
15	322A	15010	111.897.647,14	62.264.393,15	55,64%	62.179.674,16	55,57%	581.095,72	0,52%	49.633.253,99	44,36%	61.683.297,43	55,12%
15	322A	15016	1.099.828.861,00	84.415.583,54	7,68%	84.415.583,54	7,68%	84.415.583,54	7,68%	1.015.413.277,46	92,32%	0,00	0,00%
15	322A		**1.211.726.508,14**	**146.679.976,69**	**12,11%**	**146.595.257,70**	**12,10%**	**84.996.679,26**	**7,01%**	**1.065.046.531,45**	**87,89%**	**61.683.297,43**	**5,09%**
15	322B	15011	100.488.227,86	22.027.312,15	21,92%	12.840.929,87	12,78%	165.904,78	0,17%	78.460.915,71	78,08%	21.861.407,37	21,76%
15	322B	15016	1.113.963.736,00	90.486.929,36	8,12%	90.486.929,36	8,12%	90.486.929,36	8,12%	1.023.476.806,64	91,88%	0,00	0,00%
15	322B		**1.214.451.963,86**	**112.514.241,51**	**9,26%**	**103.327.859,23**	**8,51%**	**90.652.834,14**	**7,46%**	**1.101.937.722,35**	**90,74%**	**21.861.407,37**	**1,80%**
15	322C	15014	1.047.484.050,00	1.008.062.280,30	96,24%	1.001.310.780,30	95,59%	82.452.871,02	7,87%	39.421.769,70	3,76%	925.609.409,28	88,37%
15	322C		**1.047.484.050,00**	**1.008.062.280,30**	**96,24%**	**1.001.310.780,30**	**95,59%**	**82.452.871,02**	**7,87%**	**39.421.769,70**	**3,76%**	**925.609.409,28**	**88,37%**
15	322E	15011	11.266.027,00	740.619,52	6,57%	740.619,52	6,57%	165.247,85	1,47%	10.525.407,48	93,43%	575.371,67	5,11%
15	322E	15016	95.498.405,00	6.785.861,23	7,11%	6.785.861,23	7,11%	6.785.861,23	7,11%	88.712.543,77	92,89%	0,00	0,00%
15	322E		**106.764.432,00**	**7.526.480,75**	**7,05%**	**7.526.480,75**	**7,05%**	**6.951.109,08**	**6,51%**	**99.237.951,25**	**92,95%**	**575.371,67**	**0,54%**
15	322F	15011	39.030.338,00	1.753.666,45	4,49%	1.753.666,45	4,49%	84.028,20	0,22%	37.276.671,55	95,51%	1.669.638,25	4,28%
15	322F		**39.030.338,00**	**1.753.666,45**	**4,49%**	**1.753.666,45**	**4,49%**	**84.028,20**	**0,22%**	**37.276.671,55**	**95,51%**	**1.669.638,25**	**4,28%**
15	322G	15016	114.189.167,00	5.934.142,74	5,20%	5.934.142,74	5,20%	5.934.142,74	5,20%	108.255.024,26	94,80%	0,00	0,00%
15	322G		**114.189.167,00**	**5.934.142,74**	**5,20%**	**5.934.142,74**	**5,20%**	**5.934.142,74**	**5,20%**	**108.255.024,26**	**94,80%**	**0,00**	**0,00%**
15	322O	15016	5.782.395,00	184.206,72	3,19%	184.206,72	3,19%	184.206,72	3,19%	5.598.188,28	96,81%	0,00	0,00%
15	322O	15020	57.407.470,00	16.402.471,11	28,57%	8.018.869,29	13,97%	2.764.201,06	4,82%	41.004.998,89	71,43%	13.638.270,05	23,76%
15	322O		**63.189.865,00**	**16.586.677,83**	**26,25%**	**8.203.076,01**	**12,98%**	**2.948.407,78**	**4,67%**	**46.603.187,17**	**73,75%**	**13.638.270,05**	**21,58%**
15	322P	15016	351.004.702,00	27.740.681,33	7,90%	27.740.681,33	7,90%	27.740.681,33	7,90%	323.264.020,67	92,10%	0,00	0,00%
15	322P		**351.004.702,00**	**27.740.681,33**	**7,90%**	**27.740.681,33**	**7,90%**	**27.740.681,33**	**7,90%**	**323.264.020,67**	**92,10%**	**0,00**	**0,00%**
15	323M	15012	1.352.495.970,00	173.680.414,26	12,84%	153.699.180,39	11,36%	105.554.935,05	7,80%	1.178.815.555,74	87,16%	68.125.479,21	5,04%
15	323M		**1.352.495.970,00**	**173.680.414,26**	**12,84%**	**153.699.180,39**	**11,36%**	**105.554.935,05**	**7,80%**	**1.178.815.555,74**	**87,16%**	**68.125.479,21**	**5,04%**
15	324M	15015	25.501.512,00	18.839.936,13	73,88%	18.529.859,39	72,66%	4.561.299,48	17,89%	6.661.575,87	26,12%	14.278.636,65	55,99%
15	324M		**25.501.512,00**	**18.839.936,13**	**73,88%**	**18.529.859,39**	**72,66%**	**4.561.299,48**	**17,89%**	**6.661.575,87**	**26,12%**	**14.278.636,65**	**55,99%**
15	466A	15019	148.051.302,00	46.176.041,73	31,19%	34.923.177,70	23,59%	272.056,97	0,18%	101.875.260,27	68,81%	45.903.984,76	31,01%
15	466A		**148.051.302,00**	**46.176.041,73**	**31,19%**	**34.923.177,70**	**23,59%**	**272.056,97**	**0,18%**	**101.875.260,27**	**68,81%**	**45.903.984,76**	**31,01%**
15			**6.034.431.759,00**	**1.684.399.852,92**	**27,91%**	**1.620.490.874,94**	**26,85%**	**417.150.554,52**	**6,91%**	**4.350.031.906,08**	**72,09%**	**1.267.249.298,40**	**21,00%**
16	261A	16019	317.196.694,00	113.019.383,51	35,63%	60.951.997,71	19,22%	856.281,73	0,27%	204.177.310,49	64,37%	112.163.101,78	35,36%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**317.196.694,00**	**113.019.383,51**	**35,63%**	**60.951.997,71**	**19,22%**	**856.281,73**	**0,27%**	**204.177.310,49**	**64,37%**	**112.163.101,78**	**35,36%**
16	261B	16202	153.974.633,00	61.187.528,23	39,74%	38.079.725,02	24,73%	3.188.055,89	2,07%	92.787.104,77	60,26%	57.999.472,34	37,67%
16	261B		**153.974.633,00**	**61.187.528,23**	**39,74%**	**38.079.725,02**	**24,73%**	**3.188.055,89**	**2,07%**	**92.787.104,77**	**60,26%**	**57.999.472,34**	**37,67%**
16	261O	16018	7.120.717,00	509.107,73	7,15%	316.432,55	4,44%	203.502,04	2,86%	6.611.609,27	92,85%	305.605,69	4,29%
16	261O		**7.120.717,00**	**509.107,73**	**7,15%**	**316.432,55**	**4,44%**	**203.502,04**	**2,86%**	**6.611.609,27**	**92,85%**	**305.605,69**	**4,29%**
16	261P	16012	10.740.575,00	1.113.741,21	10,37%	1.113.741,21	10,37%	468.003,74	4,36%	9.626.833,79	89,63%	645.737,47	6,01%
16	261P		**10.740.575,00**	**1.113.741,21**	**10,37%**	**1.113.741,21**	**10,37%**	**468.003,74**	**4,36%**	**9.626.833,79**	**89,63%**	**645.737,47**	**6,01%**
16	411A	16014	61.847.204,00	17.955.105,12	29,03%	11.160.907,88	18,05%	819.217,22	1,32%	43.892.098,88	70,97%	17.135.887,90	27,71%
16	411A		**61.847.204,00**	**17.955.105,12**	**29,03%**	**11.160.907,88**	**18,05%**	**819.217,22**	**1,32%**	**43.892.098,88**	**70,97%**	**17.135.887,90**	**27,71%**
16	456A	16010	46.836.866,00	27.099.413,87	57,86%	22.886.472,60	48,86%	1.087.465,75	2,32%	19.737.452,13	42,14%	26.011.948,12	55,54%
16	456A		**46.836.866,00**	**27.099.413,87**	**57,86%**	**22.886.472,60**	**48,86%**	**1.087.465,75**	**2,32%**	**19.737.452,13**	**42,14%**	**26.011.948,12**	**55,54%**
16	456B	16015	31.569.482,00	15.689.268,56	49,70%	10.970.985,71	34,75%	556.851,57	1,76%	15.880.213,44	50,30%	15.132.416,99	47,93%
16	456B		**31.569.482,00**	**15.689.268,56**	**49,70%**	**10.970.985,71**	**34,75%**	**556.851,57**	**1,76%**	**15.880.213,44**	**50,30%**	**15.132.416,99**	**47,93%**
16	456M	16001	29.974.000,00	3.823.495,29	12,76%	3.820.556,53	12,75%	1.106.673,31	3,69%	26.150.504,71	87,24%	2.716.821,98	9,06%
16	456M		**29.974.000,00**	**3.823.495,29**	**12,76%**	**3.820.556,53**	**12,75%**	**1.106.673,31**	**3,69%**	**26.150.504,71**	**87,24%**	**2.716.821,98**	**9,06%**
16	456N	16017	103.780.529,00	77.821.859,80	74,99%	77.751.857,36	74,92%	760.408,93	0,73%	25.958.669,20	25,01%	77.061.450,87	74,25%
16	456N		**103.780.529,00**	**77.821.859,80**	**74,99%**	**77.751.857,36**	**74,92%**	**760.408,93**	**0,73%**	**25.958.669,20**	**25,01%**	**77.061.450,87**	**74,25%**
16	467A	16206	24.506.468,00	5.563.439,55	22,70%	4.965.993,69	20,26%	948.671,69	3,87%	18.943.028,45	77,30%	4.614.767,86	18,83%
16	467A		**24.506.468,00**	**5.563.439,55**	**22,70%**	**4.965.993,69**	**20,26%**	**948.671,69**	**3,87%**	**18.943.028,45**	**77,30%**	**4.614.767,86**	**18,83%**
16			**787.547.168,00**	**323.782.342,87**	**41,11%**	**232.018.670,26**	**29,46%**	**9.995.131,87**	**1,27%**	**463.764.825,13**	**58,89%**	**313.787.211,00**	**39,84%**
17	311M	17001	31.484.837,81	8.755.164,02	27,81%	8.755.164,02	27,81%	1.286.844,87	4,09%	22.729.673,79	72,19%	7.468.319,15	23,72%
17	311M		**31.484.837,81**	**8.755.164,02**	**27,81%**	**8.755.164,02**	**27,81%**	**1.286.844,87**	**4,09%**	**22.729.673,79**	**72,19%**	**7.468.319,15**	**23,72%**
17	311N	17011	23.280.235,00	1.450.366,88	6,23%	1.450.366,88	6,23%	1.429.601,89	6,14%	21.829.868,12	93,77%	20.764,99	0,09%
17	311N		**23.280.235,00**	**1.450.366,88**	**6,23%**	**1.450.366,88**	**6,23%**	**1.429.601,89**	**6,14%**	**21.829.868,12**	**93,77%**	**20.764,99**	**0,09%**
17	311O	17013	4.902.486,00	336.460,32	6,86%	336.460,32	6,86%	246.191,90	5,02%	4.566.025,68	93,14%	90.268,42	1,84%
17	311O		**4.902.486,00**	**336.460,32**	**6,86%**	**336.460,32**	**6,86%**	**246.191,90**	**5,02%**	**4.566.025,68**	**93,14%**	**90.268,42**	**1,84%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	24.399.309,99	10.507.301,20	43,06%	10.507.301,11	43,06%	233.871,93	0,96%	13.892.008,79	56,94%	10.273.429,27	42,11%
17	312D		**24.399.309,99**	**10.507.301,20**	**43,06%**	**10.507.301,11**	**43,06%**	**233.871,93**	**0,96%**	**13.892.008,79**	**56,94%**	**10.273.429,27**	**42,11%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	157.212.425,01	46.037.639,67	29,28%	45.457.743,33	28,91%	2.047.235,11	1,30%	111.174.785,34	70,72%	43.990.404,56	27,98%
17	313B		**157.212.425,01**	**46.037.639,67**	**29,28%**	**45.457.743,33**	**28,91%**	**2.047.235,11**	**1,30%**	**111.174.785,34**	**70,72%**	**43.990.404,56**	**27,98%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**241.279.293,81**	**67.086.932,09**	**27,80%**	**66.507.035,66**	**27,56%**	**5.243.745,70**	**2,17%**	**174.192.361,72**	**72,20%**	**61.843.186,39**	**25,63%**
19	231A	19012	90.178.438,00	85.768.869,86	95,11%	83.641.196,66	92,75%	6.035.233,18	6,69%	4.409.568,14	4,89%	79.733.636,68	88,42%
19	231A		**90.178.438,00**	**85.768.869,86**	**95,11%**	**83.641.196,66**	**92,75%**	**6.035.233,18**	**6,69%**	**4.409.568,14**	**4,89%**	**79.733.636,68**	**88,42%**
19	231B	19102	15.020.305,00	6.385.465,08	42,51%	6.207.992,14	41,33%	555.827,84	3,70%	8.634.839,92	57,49%	5.829.637,24	38,81%
19	231B		**15.020.305,00**	**6.385.465,08**	**42,51%**	**6.207.992,14**	**41,33%**	**555.827,84**	**3,70%**	**8.634.839,92**	**57,49%**	**5.829.637,24**	**38,81%**
19	231C	19012	18.868.734,00	2.813.053,21	14,91%	2.274.450,83	12,05%	1.113.100,78	5,90%	16.055.680,79	85,09%	1.699.952,43	9,01%
19	231C		**18.868.734,00**	**2.813.053,21**	**14,91%**	**2.274.450,83**	**12,05%**	**1.113.100,78**	**5,90%**	**16.055.680,79**	**85,09%**	**1.699.952,43**	**9,01%**
19	231D	19011	430.672.000,16	390.190.252,04	90,60%	381.756.898,73	88,64%	21.301.436,97	4,95%	40.481.748,12	9,40%	368.888.815,07	85,65%
19	231D		**430.672.000,16**	**390.190.252,04**	**90,60%**	**381.756.898,73**	**88,64%**	**21.301.436,97**	**4,95%**	**40.481.748,12**	**9,40%**	**368.888.815,07**	**85,65%**
19	231E	19102	3.092.147,00	1.557.978,51	50,39%	1.540.379,61	49,82%	103.890,37	3,36%	1.534.168,49	49,61%	1.454.088,14	47,03%
19	231E		**3.092.147,00**	**1.557.978,51**	**50,39%**	**1.540.379,61**	**49,82%**	**103.890,37**	**3,36%**	**1.534.168,49**	**49,61%**	**1.454.088,14**	**47,03%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231F	19012	295.008.041,00	202.477.227,55	68,63%	153.120.043,64	51,90%	8.933.274,53	3,03%	92.530.813,45	31,37%	193.543.953,02	65,61%
19	231F		**295.008.041,00**	**202.477.227,55**	**68,63%**	**153.120.043,64**	**51,90%**	**8.933.274,53**	**3,03%**	**92.530.813,45**	**31,37%**	**193.543.953,02**	**65,61%**
19	231G	19102	63.831.323,00	10.498.680,63	16,45%	10.060.793,16	15,76%	4.100.877,30	6,42%	53.332.642,37	83,55%	6.397.803,33	10,02%
19	231G		**63.831.323,00**	**10.498.680,63**	**16,45%**	**10.060.793,16**	**15,76%**	**4.100.877,30**	**6,42%**	**53.332.642,37**	**83,55%**	**6.397.803,33**	**10,02%**
19	231H	19102RM01	870.578,00	430.630,14	49,46%	424.371,77	48,75%	20.486,78	2,35%	439.947,86	50,54%	410.143,36	47,11%
19	231H	19102RM02	1.240.849,00	538.799,97	43,42%	529.832,82	42,70%	156.765,89	12,63%	702.049,03	56,58%	382.034,08	30,79%
19	231H	19102RM05	1.453.990,00	312.455,84	21,49%	299.424,98	20,59%	0,00	0,00%	1.141.534,16	78,51%	312.455,84	21,49%
19	231H	19102RM04	941.424,00	332.869,29	35,36%	320.071,22	34,00%	19.256,47	2,05%	608.554,71	64,64%	313.612,82	33,31%
19	231H	19102RM03	262.026,00	55.536,33	21,19%	51.067,59	19,49%	3.271,36	1,25%	206.489,67	78,81%	52.264,97	19,95%
19	231H	19102RM07	657.773,00	222.247,19	33,79%	215.310,01	32,73%	584,19	0,09%	435.525,81	66,21%	221.663,00	33,70%
19	231H	19102RM17	410.486,00	222.923,81	54,31%	215.936,27	52,61%	32.520,09	7,92%	187.562,19	45,69%	190.403,72	46,38%
19	231H	19102RM20	1.003.734,00	341.990,18	34,07%	332.160,05	33,09%	129.859,84	12,94%	661.743,82	65,93%	212.130,34	21,13%
19	231H	19102RM21	265.074,00	119.750,64	45,18%	115.877,81	43,72%	0,00	0,00%	145.323,36	54,82%	119.750,64	45,18%
19	231H	19102RM19	434.890,00	229.857,04	52,85%	226.126,83	52,00%	26.953,96	6,20%	205.032,96	47,15%	202.903,08	46,66%
19	231H	19102RM22	628.188,00	294.977,83	46,96%	290.557,49	46,25%	21.342,22	3,40%	333.210,17	53,04%	273.635,61	43,56%
19	231H	19102RM25	4.119.433,00	3.221.510,44	78,20%	3.212.542,64	77,99%	79.021,82	1,92%	897.922,56	21,80%	3.142.488,62	76,28%
19	231H	19102RM18	134.546,00	25.434,70	18,90%	23.184,27	17,23%	8.316,10	6,18%	109.111,30	81,10%	17.118,60	12,72%
19	231H	19102RM24	448.800,00	116.679,94	26,00%	107.801,65	24,02%	0,00	0,00%	332.120,06	74,00%	116.679,94	26,00%
19	231H	19102RM23	732.257,00	247.165,84	33,75%	236.892,27	32,35%	0,00	0,00%	485.091,16	66,25%	247.165,84	33,75%
19	231H	19102RM11	323.971,00	78.698,70	24,29%	74.611,10	23,03%	7.640,64	2,36%	245.272,30	75,71%	71.058,06	21,93%
19	231H	19102RM12	1.191.060,00	674.895,42	56,66%	641.928,76	53,90%	0,00	0,00%	516.164,58	43,34%	674.895,42	56,66%
19	231H	19102RM10	1.554.378,00	793.439,85	51,05%	785.226,31	50,52%	0,00	0,00%	760.938,15	48,95%	793.439,85	51,05%
19	231H	19102RM09	536.798,00	430.236,47	80,15%	427.488,88	79,64%	9.496,04	1,77%	106.561,53	19,85%	420.740,43	78,38%
19	231H	19102RM13	509.926,00	219.431,19	43,03%	215.026,34	42,17%	0,00	0,00%	290.494,81	56,97%	219.431,19	43,03%
19	231H	19102RM16	1.209.794,00	281.556,83	23,27%	272.354,63	22,51%	0,00	0,00%	928.237,17	76,73%	281.556,83	23,27%
19	231H	19102RM08	256.211,00	127.119,52	49,62%	123.016,06	48,01%	0,00	0,00%	129.091,48	50,38%	127.119,52	49,62%
19	231H	19102RM15	239.105,00	136.112,26	56,93%	133.463,86	55,82%	22.873,18	9,57%	102.992,74	43,07%	113.239,08	47,36%
19	231H	19102RM14	1.234.308,00	311.184,10	25,21%	302.335,45	24,49%	17.738,20	1,44%	923.123,90	74,79%	293.445,90	23,77%
19	231H	19102RM06	1.176.727,00	367.162,28	31,20%	357.097,09	30,35%	0,00	0,00%	809.564,72	68,80%	367.162,28	31,20%
19	231H	19102	205.810.469,00	28.347.174,79	13,77%	26.855.804,39	13,05%	14.999.584,76	7,29%	177.463.294,21	86,23%	13.347.590,03	6,49%
19	231H		**227.646.795,00**	**38.479.840,59**	**16,90%**	**36.789.510,54**	**16,16%**	**15.555.711,54**	**6,83%**	**189.166.954,41**	**83,10%**	**22.924.129,05**	**10,07%**
19	231I	19011	495.980.729,00	484.959.635,71	97,78%	438.590.836,12	88,43%	22.722.674,27	4,58%	11.021.093,29	2,22%	462.236.961,44	93,20%
19	231I		**495.980.729,00**	**484.959.635,71**	**97,78%**	**438.590.836,12**	**88,43%**	**22.722.674,27**	**4,58%**	**11.021.093,29**	**2,22%**	**462.236.961,44**	**93,20%**
19	231J	19102CO09	664.035,00	570.814,10	85,96%	566.660,72	85,34%	0,00	0,00%	93.220,90	14,04%	570.814,10	85,96%
19	231J	19102CO08	301.180,00	175.932,33	58,41%	168.957,45	56,10%	0,00	0,00%	125.247,67	41,59%	175.932,33	58,41%
19	231J	19102CO07	204.687,00	137.228,48	67,04%	135.028,40	65,97%	132,34	0,06%	67.458,52	32,96%	137.096,14	66,98%
19	231J	19102CO06	544.919,00	285.962,94	52,48%	281.513,94	51,66%	29.384,73	5,39%	258.956,06	47,52%	256.578,21	47,09%
19	231J	19102CA04	765.843,00	301.144,63	39,32%	297.171,27	38,80%	34.338,09	4,48%	464.698,37	60,68%	266.806,54	34,84%
19	231J	19102CA05	156.572,00	25.536,04	16,31%	23.649,92	15,10%	0,00	0,00%	131.035,96	83,69%	25.536,04	16,31%
19	231J	19102CA03	591.687,00	193.979,49	32,78%	190.820,54	32,25%	553,10	0,09%	397.707,51	67,22%	193.426,39	32,69%
19	231J	19102CA02	469.307,00	169.669,07	36,15%	167.020,66	35,59%	16.631,46	3,54%	299.637,93	63,85%	153.037,61	32,61%
19	231J	19102CO01	451.716,00	215.106,06	47,62%	212.238,84	46,99%	18.599,91	4,12%	236.609,94	52,38%	196.506,15	43,50%
19	231J	19102CO04	477.770,00	255.563,76	53,49%	251.476,14	52,64%	40.393,41	8,45%	222.206,24	46,51%	215.170,35	45,04%
19	231J	19102CO03	276.526,00	168.254,67	60,85%	163.322,31	59,06%	0,00	0,00%	108.271,33	39,15%	168.254,67	60,85%
19	231J	19102CO02	286.318,00	133.042,71	46,47%	127.293,52	44,46%	0,00	0,00%	153.275,29	53,53%	133.042,71	46,47%
19	231J	19102CA01	77.693,00	19.951,41	25,68%	18.065,28	23,25%	0,00	0,00%	57.741,59	74,32%	19.951,41	25,68%
19	231J	19102	53.921.609,00	6.270.845,89	11,63%	5.859.220,33	10,87%	4.030.755,14	7,48%	47.650.763,11	88,37%	2.240.090,75	4,15%
19	231J		**59.189.862,00**	**8.923.031,58**	**15,08%**	**8.462.439,32**	**14,30%**	**4.170.788,18**	**7,05%**	**50.266.830,42**	**84,92%**	**4.752.243,40**	**8,03%**
19	232A	19018	17.611.161,00	2.703.383,94	15,35%	1.571.159,81	8,92%	743.057,22	4,22%	14.907.777,06	84,65%	1.960.326,72	11,13%
19	232A		**17.611.161,00**	**2.703.383,94**	**15,35%**	**1.571.159,81**	**8,92%**	**743.057,22**	**4,22%**	**14.907.777,06**	**84,65%**	**1.960.326,72**	**11,13%**
19	232B	19013	34.310.723,00	21.154.786,82	61,66%	20.083.547,16	58,53%	878.893,10	2,56%	13.155.936,18	38,34%	20.275.893,72	59,09%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2023 a 1 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232B		**34.310.723,00**	**21.154.786,82**	**61,66%**	**20.083.547,16**	**58,53%**	**878.893,10**	**2,56%**	**13.155.936,18**	**38,34%**	**20.275.893,72**	**59,09%**
19	232C	19019	4.140.680,00	2.425.063,31	58,57%	2.425.063,31	58,57%	40.050,09	0,97%	1.715.616,69	41,43%	2.385.013,22	57,60%
19	232C		**4.140.680,00**	**2.425.063,31**	**58,57%**	**2.425.063,31**	**58,57%**	**40.050,09**	**0,97%**	**1.715.616,69**	**41,43%**	**2.385.013,22**	**57,60%**
19	232D	19019	6.146.704,00	566.014,77	9,21%	266.014,77	4,33%	61.010,70	0,99%	5.580.689,23	90,79%	505.004,07	8,22%
19	232D		**6.146.704,00**	**566.014,77**	**9,21%**	**266.014,77**	**4,33%**	**61.010,70**	**0,99%**	**5.580.689,23**	**90,79%**	**505.004,07**	**8,22%**
19	232E	19010	116.550.009,00	30.327.606,63	26,02%	30.104.766,82	25,83%	322.399,99	0,28%	86.222.402,37	73,98%	30.005.206,64	25,74%
19	232E		**116.550.009,00**	**30.327.606,63**	**26,02%**	**30.104.766,82**	**25,83%**	**322.399,99**	**0,28%**	**86.222.402,37**	**73,98%**	**30.005.206,64**	**25,74%**
19	232F	19017	119.943.527,00	87.639.397,39	73,07%	78.989.855,35	65,86%	2.431.980,59	2,03%	32.304.129,61	26,93%	85.207.416,80	71,04%
19	232F		**119.943.527,00**	**87.639.397,39**	**73,07%**	**78.989.855,35**	**65,86%**	**2.431.980,59**	**2,03%**	**32.304.129,61**	**26,93%**	**85.207.416,80**	**71,04%**
19	232G	19019	47.397.172,84	22.508.735,64	47,49%	5.990.889,71	12,64%	1.533.992,85	3,24%	24.888.437,20	52,51%	20.974.742,79	44,25%
19	232G		**47.397.172,84**	**22.508.735,64**	**47,49%**	**5.990.889,71**	**12,64%**	**1.533.992,85**	**3,24%**	**24.888.437,20**	**52,51%**	**20.974.742,79**	**44,25%**
19	239M	19001	49.981.876,00	15.500.641,98	31,01%	15.496.216,01	31,00%	1.805.795,71	3,61%	34.481.234,02	68,99%	13.694.846,27	27,40%
19	239M		**49.981.876,00**	**15.500.641,98**	**31,01%**	**15.496.216,01**	**31,00%**	**1.805.795,71**	**3,61%**	**34.481.234,02**	**68,99%**	**13.694.846,27**	**27,40%**
19	239N	19102	130.623.698,00	19.846.150,41	15,19%	19.828.306,03	15,18%	2.139.981,23	1,64%	110.777.547,59	84,81%	17.706.169,18	13,56%
19	239N		**130.623.698,00**	**19.846.150,41**	**15,19%**	**19.828.306,03**	**15,18%**	**2.139.981,23**	**1,64%**	**110.777.547,59**	**84,81%**	**17.706.169,18**	**13,56%**
19	239O	19020	8.949.910,00	4.938.093,44	55,17%	438.093,44	4,89%	343.229,44	3,84%	4.011.816,56	44,83%	4.594.864,00	51,34%
19	239O		**8.949.910,00**	**4.938.093,44**	**55,17%**	**438.093,44**	**4,89%**	**343.229,44**	**3,84%**	**4.011.816,56**	**44,83%**	**4.594.864,00**	**51,34%**
19			**2.235.143.835,00**	**1.439.663.909,09**	**64,41%**	**1.297.638.453,16**	**58,06%**	**94.893.205,88**	**4,25%**	**795.479.925,91**	**35,59%**	**1.344.770.703,21**	**60,16%**
20	241A	20017	282.324.353,00	230.969.642,55	81,81%	219.884.490,93	77,88%	7.639.559,96	2,71%	51.354.710,45	18,19%	223.330.082,59	79,10%
20	241A		**282.324.353,00**	**230.969.642,55**	**81,81%**	**219.884.490,93**	**77,88%**	**7.639.559,96**	**2,71%**	**51.354.710,45**	**18,19%**	**223.330.082,59**	**79,10%**
20	241M	20015	321.216.311,00	150.190.718,55	46,76%	108.514.574,04	33,78%	3.415.592,71	1,06%	171.025.592,45	53,24%	146.775.125,84	45,69%
20	241M		**321.216.311,00**	**150.190.718,55**	**46,76%**	**108.514.574,04**	**33,78%**	**3.415.592,71**	**1,06%**	**171.025.592,45**	**53,24%**	**146.775.125,84**	**45,69%**
20	494M	20016	9.187.822,00	1.676.623,97	18,25%	1.676.623,97	18,25%	534.243,06	5,81%	7.511.198,03	81,75%	1.142.380,91	12,43%
20	494M	20114	20.777.985,00	2.454.816,25	11,81%	2.454.816,25	11,81%	656.415,57	3,16%	18.323.168,75	88,19%	1.798.400,68	8,66%
20	494M		**29.965.807,00**	**4.131.440,22**	**13,79%**	**4.131.440,22**	**13,79%**	**1.190.658,63**	**3,97%**	**25.834.366,78**	**86,21%**	**2.940.781,59**	**9,81%**
20	923M	20001	33.352.089,00	18.889.534,22	56,64%	18.889.534,22	56,64%	1.918.493,38	5,75%	14.462.554,78	43,36%	16.971.040,84	50,88%
20	923M		**33.352.089,00**	**18.889.534,22**	**56,64%**	**18.889.534,22**	**56,64%**	**1.918.493,38**	**5,75%**	**14.462.554,78**	**43,36%**	**16.971.040,84**	**50,88%**
20			**666.858.560,00**	**404.181.335,54**	**60,61%**	**351.420.039,41**	**52,70%**	**14.164.304,68**	**2,12%**	**262.677.224,46**	**39,39%**	**390.017.030,86**	**58,49%**
25	951M	25001	3.454.782.423,00	69.591.086,43	2,01%	69.591.086,43	2,01%	62.810.684,42	1,82%	3.385.191.336,57	97,99%	6.780.402,01	0,20%
25	951M		**3.454.782.423,00**	**69.591.086,43**	**2,01%**	**69.591.086,43**	**2,01%**	**62.810.684,42**	**1,82%**	**3.385.191.336,57**	**97,99%**	**6.780.402,01**	**0,20%**
25			**3.454.782.423,00**	**69.591.086,43**	**2,01%**	**69.591.086,43**	**2,01%**	**62.810.684,42**	**1,82%**	**3.385.191.336,57**	**97,99%**	**6.780.402,01**	**0,20%**
26	929N	26001	1.577.189.530,80	74.804.730,44	4,74%	74.804.730,44	4,74%	114,44	0,00%	1.502.384.800,36	95,26%	74.804.616,00	4,74%
26	929N		**1.577.189.530,80**	**74.804.730,44**	**4,74%**	**74.804.730,44**	**4,74%**	**114,44**	**0,00%**	**1.502.384.800,36**	**95,26%**	**74.804.616,00**	**4,74%**
26			**1.577.189.530,80**	**74.804.730,44**	**4,74%**	**74.804.730,44**	**4,74%**	**114,44**	**0,00%**	**1.502.384.800,36**	**95,26%**	**74.804.616,00**	**4,74%**
30	929N	30001	98.700.302,95	0,00	0,00%	0,00	0,00%	0,00	0,00%	98.700.302,95	100,00%	0,00	0,00%
30	929N		**98.700.302,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.700.302,95**	**100,00%**	**0,00**	**0,00%**
30			**98.700.302,95**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.700.302,95**	**100,00%**	**0,00**	**0,00%**
Total			**19.261.687.743,88**	**4.920.091.069,14**	**25,54%**	**4.427.204.121,70**	**22,98%**	**674.304.818,98**	**3,50%**	**14.341.596.674,74**	**74,46%**	**4.245.786.250,16**	**22,04%**